

PTA General Membership Meeting Minutes
BTS Night
September 16, 2009

In attendance: Laina McGinnis, Becky Scherr, Nancy Laymon, Colleen Pallozzi, Heidi Gido, Gina Simowitz, Carmelita Taylor, Rosemarie Gordon, Laura Bush, Beth & Joe Hall, Christy Buckley, Tristine & Geoffrey Benedict, Amy Lovas, Theo & Linda Jones, Camilla & Christopher Dacombe, Linda McLaughlin, Kim Oldham, Cathy & Brian Reese (complete list on file).

Laina McGinnis called the meeting to order at 6:15 pm

The following was reviewed:

PTA *To Support Our Programs*
everychild.onevoice® We spend approximately \$45 per student each school year.

- **Cultural Arts Assemblies-**
e.g. Aquatics Lab
- **Reflections** – “Beauty Is...”
- **After School Activities**
- **School Spirit**
- **Parent Workshops**
- **Directory-**
“free” to every family
- **Yearbook**
- **Safe-to-School**
- **Walking Program**
- **Grants to School** –
Staff “Wish List” items
- **Staff Appreciation** –
Teacher Allotments, Special Staff Meals & Treats
- **Curriculum Support Activities**
5th Gr. Student Congressional Hearings
- **Community Outreach-**
Homewood School & “Backpacks for Success”
- **Special Needs/**
Early Intervention
- **Special Events**
 - Back-to-School Picnic
 - Hoe Down
 - Secret Shoppe
 - Bingo
 - 5th Grade Celebration
 - Moms’ & Dads’ Breakfasts
 - Bedtime Stories
 - End of Year Picnic

PTA *Everyone Benefits*
everychild.onevoice®

- **Children do better.** Research shows children do better when their families are involved both at home and at school. Grades are higher. Self-esteem grows. Schools Improve.
- **Be in the know.** PTA helps you keep up with what’s happening at school.
- **Make connections.** Through PTA, you’ll connect with others who share your concern for children and their education. Meet other parents and build relationships.
- **Speak up.** Your membership can be a way to effectively suggest changes at the school and to be involved in making them happen. Through PTA you can be a more effective advocate for every child.
 - **Worthington Elementary school renovation**
 - **Mt. Hebron High School renovation**

“Every Child. One voice.”

Worthington Elementary PTA
2009/2010 Proposed Budget

Beginning cash, 7/1/09	\$18,603
Budgeted receipts	23,716
Budgeted disbursements	34,319
Estimated cash, 6/30/10	\$8,000

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**Primary components of
Income**

• **Fundraising**

- No fall fundraiser
- Restaurant nights
- Spring event - silent auction

• **Other revenue**

- Escript (Safeway)
- Market Day
- Dues/contributions
- Amazon.com spending and Box Tops



**Primary components of
Expense**

Cultural Arts	Special Events
- Aquatics Lab	- Back to School Picnic
- Storytelling	- Hoe Down
- Music	- Secret Shoppe
- Indian Culture	- Bingo Night
- Okinawan Karate	- 5th Grade Celebration
- Living History	- Bed-time Stories
- Chinese Acrobats	- Year-End Event
- Life Science Lab	- Moms & Dads Events
- International Night	- Spirit

Worthington Elementary PTA
Proposed Categorical Budget 2009/2010

	Proposed Budget 2009/10		
	Receipts	Disbursements	Net
Beginning Cash Balance			18,603
Spring Fund Raiser	11,000	8,000	3,000
Restaurant Nights	2,000		2,000
E Scrip	3,200		3,200
Market Day	2,000		2,000
Membership Dues	1,750	813	937
Secret Shoppe	1,566	1,566	0
Charitable Contributions	1,500		1,500
Box Tops	600		600
Amazon	100		100
PTA Objectives			
Cultural Arts		7,000	(7,000)
Special Events		5,800	(5,800)
Staff Appreciation		3,100	(3,100)
PTA Support Fund		2,990	(2,990)
PTA programs		1,625	(1,625)
Publications		175	(175)
Operating Expenses		2,720	(2,720)
Organizational Expenses		370	(370)
Prior Commitments		160	(160)
Total	23,716	34,319	(10,603)
Ending Cash Balance			8,000

Becky Scherr made a motion to approve the 2009/2010 proposed budget;
Carmelita Taylor seconded the motion.

There was no further discussion.

Vote unanimously passed.

Laina McGinnis concluded the meeting at 6:35 pm.

~NAL